
News Notes

February 12, 2020



News from Our January 28, 2020 Church Business Meeting

Paradise Adventist Elementary School



In our December 17, 2019 we voted approval for the concept of re-establishing our elementary school in Paradise. We have since learned that NCC

Education policy requires us to start a **new school** rather than re-establishing a school. At this business meeting the church board brought a recommendation that we begin a K-8 school in Paradise beginning the third week of August 2020, with teachers reporting the first week of August.

Questions from the Floor:

Could this new school operate as a satellite school of PAA?

The way the church district has now been returned to pre-fire status, and PAA is still operating on the Chico campus, it would be cleaner to keep the two schools separate. They could always be merged at a later time. This motion helps us get wheels under the project. Some details will have to be worked out later.

Is there a financial impact to operating two schools?

Yes. But if later down the road we discover we can't make this work during the 2020/2021 school year, we can make necessary adjustments. NCC is committed to providing a "fat start-up" subsidy, based on the past three years' enrollment prior to the fire – which would be enough to subsidize 90 students. However, the following year the NCC subsidy will drop significantly because of the lower number of students enrolled at that time.

What is the short and long-term plan for the next five to ten years?

We don't know where we will be ten days from now, let alone ten years! But we have to get wheels under a school in order for the church to survive.

Voted: To begin a K-8 school in Paradise starting August 2020

PAA Grades 9 – 12 Board

The following names have been voted (first reading in the January 28 Church Business Meeting and second reading in the February 1 worship service) to



serve as the PAC representatives to the PAA Grades 9-12 Board effective February 1, 2020: Abdiel Bosqué, Gerry Chinnock, Liz Dickinson, Brian Dudar, Julie Kiraly, Nancy Quattlebaum, Maureen Wisener.

Grades K - 8 Board



The following names have been voted (first reading in the January 28 church business meeting and second reading in the February 1 worship service) to serve as the representatives to the Grades K – 8 board, effective February 1, 2020: Geoff Chinnock, Rich Cochrane, Margo Fillmore, Devon Horning, Carol McHenry, Dale Seaton, Tim Williams.

PAC Financial Report

- Before the fire there were 235 active family units in our church. Today there are 107. That is a loss of 128 family units, which is 54%.
- In 2019 we received a total income of \$4.213 million. 62% of that stayed right here at PAC, while 38% went to the Northern California Conference in the form of Tithe, Conference Advance, NAD offerings, and World Mission Offerings.
- Of the \$2,613,744 that remained with us here at PAC, the following designations were made: 60% Camp Fire Relief Accounts; 25% PAC Ministries Fund; 5% Gifts to PAA Accounts; 6% Camp Fire Insurance Reimbursements; 2% Estate and Endowment Funds; 3% Gifts for other accounts.
- Expenditures in 2019 totaled \$3.866 million. This is a 20.5% or \$658,940 increase over 2018 – mostly because of aid given to Camp Fire survivors and projects.
- In spite of our reduction in active family units, tithe has increased 1.1% in 2019.



- In 2019, donations to the PAC Ministries budget fell 11%.
- Expenditures for PAC Ministries Fund in 2019 decreased by 24.87%. This is largely due to many of our ministries not functioning during this past year because of decreased personnel.
- The December PAC Ministries budget received \$278,000 in December. That is phenomenal!
- We ended 2019 with \$107,458 surplus of our PAC Ministries Fund! God is good!! After clearing a few other minor negative balance accounts, we were able to add over \$104,000 to our Reserves.
- Thank you for your faithful giving to our PAC Ministries Fund! Your gifts provide the financial resources needed to support every ministry of our church.

2020 PAC Ministries Budget



The 2020 PAC Ministries Budget developed by Treasury, the Finance Committee, and Church Board was approved. If you would like to get a copy of the budget, please contact the church office.

