



Action plan:

Timeline:

When will you be able to start your project?

We anticipate starting the compost program at the senior centers within Prince William County in May.

How often will your team meet?

The team will meet once a month.

Are there any key dates to share for the project?

March 9th is our next meeting with the senior centers after their managers have talked directly with their kitchen staff.

Budget:

You don't need to share exact prices, but please share how you're planning to spend the seed funding & what costs you're anticipating to get your project up and running:

The seed money will be used to purchase four 20 gallon trash cans with a dolly, compostable liners, two 5 gallon buckets, security strap for 20 gallon trash can lids, and marketing materials consisting of how to documents and flyers of acceptable items. The rest of the seed money will be used to pay the hauler to pick up the compost bins from the two senior centers, transportation to the compost facility for drop off, and maintenance of the bins such as cleaning after each drop off on a weekly schedule. There will be an ongoing cost from the hauler that Keep Prince William Beautiful will absorb after all seed money has been used.

Item	Estimate	Exact
Qty 4 - 20 gallon trash can	\$228	
Qty 2 - Trash can lid lock	\$40	
Qty 2 - 5 gallon transfer bin	\$34	
Compostable liners	\$80	
Training materials	\$50	
Material Total	\$432	
Hauler		\$253.10 per week

Impact:

How will your community benefit from this project?

The community will benefit by diverting the excess pounds of food waste from the landfill and give the food waste a second life by enriching the soil and plants it is used with.



Do you have any measurable goals for your project, such as the number of people that will participate?

We will keep track of the total weight of food waste that is disposed of at the compost facility in order to keep track of the amount that has been diverted from the landfill. The senior centers will be able to give us an estimated participation rate.

Are you hoping to spread knowledge or increase interest in a specific subject?

Before the program launches we will visit each senior center to give a presentation on composting and demonstrate to the staff and patrons the acceptable items that can be placed in the compost bin. We will also train the staff on the proper maintenance and transfer of the compost bins during the weekly pickup. It is part of KPWB's mission to educate the community on the benefits of composting and accessibility of the compost facility within Prince William County.

Location:

If your project requires physical space, have you decided the location?

The program will reside at the two senior centers in Prince William County. We are in communication with the senior center managers to finalize the logistics of the program. We expect the 20 gallon trash cans to be placed either outside near the back entrance of the lunchroom or near the existing dumpsters at each facility. The smaller five gallon bucket will be used daily in the lunchroom to gather the food waste and then transferred to the larger 20 gallon bin located outside.

Do you have all necessary permission and permits to carry out your project at the chosen location?

Our hauler is acquiring a permit to the compost facility in order to ensure a smoother and quicker drop off process at the compost facility. Keep Prince William Beautiful currently operates a reimbursement program for haulers that entails this requirement. The senior centers are working with their kitchen staff to ensure that all parties have given their permission for the new compost program. We will receive updates from the senior centers on Thursday, March 9th of the kitchen staff decision.