

SQUASH AUSTRALIA

BASIC ORGANISATION COSTS

ONE EMPLOYEE	\$66,000
INTERNATIONAL REPRESENTATIVE EVENTS	\$60,000
AFFILIATION / WSF OCEANIA	\$21,000
GOVERNANCE (DIRECTOR COSTS)	\$20,000
OFFICE COSTS (RENT,PRINT)	\$20,000
FORUM/AGM	\$10,000
MEETINGS/TRANSPORT	\$10,000
AUDIT	\$5,000
BOOKKEEPING	\$5,000
WEBSITE/IT	\$5,000
TOTAL	\$227,000

2018|2019 AFFILIATION FEES \$156,480

AREAS THAT WOULD NOT BE INCLUDED

- HIGH PERFORMANCE
- DEVELOPMENT PROGRAMS
- NATIONAL CENTRE
- COMPETITION SOFTWARE
- REFEREE PATHWAYS
- MARKETING
- NATIONAL EVENTS
- COACHING PATHWAYS
- CENTRE COURT BOOKING SYSTEM
- MEMBER MANAGEMENT SYSTEM
- CENTRE/CLUB WEBSITE
- STATE WEBSITES
- CRM
- PARTICIPATION PROGRAMS
- FACILITY GRANT WRITING