

Funding Category	Cost Basis Shared As used	Australian Capital Territory		New South Wales		Northern Territory		Queensland		South Australia		Tasmania		Victoria		Western Australia		Squash Australia		Total 2018/2019	Total 2019/2020
		2018/2019	2019/2020	2018/2019	2019/2020	2018/2019	2019/2020	2018/2019	2019/2020	2018/2019	2019/2020	2018/2019	2019/2020	2018/2019	2019/2020	2018/2019	2019/2020	2018/2019	2019/2020		
SIA Funding	As used	\$ 10,000.00	\$ 5,000.00	\$ -	\$ 5,000.00	\$ -	\$ -	\$ -	\$ 5,000.00	\$ -	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 10,000.00	\$ 5,000.00	\$ -	\$ 5,000.00	\$ -	\$ -	\$ 25,000.00	\$ 35,000.00
SIA VIK	As used	\$ 2,604.00	\$ 3,000.00	\$ 2,270.00	\$ 5,000.00	\$ 2,828.00	\$ 3,000.00	\$ 4,040.00	\$ 5,000.00	\$ 4,190.00	\$ 4,000.00	\$ 3,270.00	\$ 3,000.00	\$ 6,282.00	\$ 5,000.00	\$ 4,912.00	\$ 4,000.00	\$ -	\$ -	\$ 30,396.00	\$ 32,000.00
SportyHQ (excluding matrix)	Shared	\$ 2,222.22	\$ 2,222.22	\$ 2,222.22	\$ 2,222.22	\$ 2,222.22	\$ 2,222.22	\$ 2,222.22	\$ 2,222.22	\$ 2,222.22	\$ 2,222.22	\$ 2,222.22	\$ 2,222.22	\$ 2,222.22	\$ 2,222.22	\$ 2,222.22	\$ 2,222.22	\$ 12,222.22	\$ 12,222.22	\$ 30,000.00	\$ 30,000.00
Sporty HQ Staff Support	Shared	\$ 4,444.44	\$ 4,444.44	\$ 4,444.44	\$ 4,444.44	\$ 4,444.44	\$ 4,444.44	\$ 4,444.44	\$ 4,444.44	\$ 4,444.44	\$ 4,444.44	\$ 4,444.44	\$ 4,444.44	\$ 4,444.44	\$ 4,444.44	\$ 4,444.44	\$ 4,444.44	\$ 14,444.00	\$ 14,444.00	\$ 49,999.56	\$ 49,999.56
Member Benefit Portal	Shared	\$ 1,250.00	\$ -	\$ 1,250.00	\$ -	\$ 1,250.00	\$ -	\$ 1,250.00	\$ -	\$ 1,250.00	\$ -	\$ 1,250.00	\$ -	\$ 1,250.00	\$ -	\$ 1,250.00	\$ -	\$ 2,000.00	\$ -	\$ 12,000.00	\$ -
Governance Project	Shared	\$ 1,222.22	\$ 1,922.22	\$ 1,222.22	\$ 1,922.22	\$ 1,222.22	\$ 1,922.22	\$ 1,222.22	\$ 1,922.22	\$ 1,222.22	\$ 1,922.22	\$ 1,222.22	\$ 1,922.22	\$ 1,222.22	\$ 1,922.22	\$ 1,222.22	\$ 1,922.22	\$ 5,222.00	\$ 7,222.00	\$ 14,999.76	\$ 22,599.76
Forums and AGM	Shared	\$ 2,500.00	\$ 1,250.00	\$ 2,500.00	\$ 1,250.00	\$ 2,500.00	\$ 1,250.00	\$ 2,500.00	\$ 1,250.00	\$ 2,500.00	\$ 1,250.00	\$ 2,500.00	\$ 1,250.00	\$ 2,500.00	\$ 1,250.00	\$ 3,500.00	\$ 1,250.00	\$ 10,000.00	\$ 5,000.00	\$ 31,000.00	\$ 15,000.00
Insurance	Shared	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,000.00	\$ 10,000.00	\$ 6,000.00	\$ 10,000.00
Director and Board Governance Costs	Shared	\$ 3,000.00	\$ 2,000.00	\$ 3,000.00	\$ 2,000.00	\$ 3,000.00	\$ 2,000.00	\$ 3,000.00	\$ 2,000.00	\$ 3,000.00	\$ 2,000.00	\$ 3,000.00	\$ 2,000.00	\$ 3,000.00	\$ 2,000.00	\$ 3,000.00	\$ 2,000.00	\$ 30,000.00	\$ 40,000.00	\$ 54,000.00	\$ 56,000.00
Winning Edge Funding	As used	\$ -	\$ 1,000.00	\$ 16,000.00	\$ 18,500.00	\$ -	\$ -	\$ 14,000.00	\$ 16,500.00	\$ 7,000.00	\$ 7,000.00	\$ -	\$ -	\$ 2,000.00	\$ 4,500.00	\$ 6,000.00	\$ 7,000.00	\$ 100,000.00	\$ 100,000.00	\$ 145,000.00	\$ 154,500.00
National Teams	As used	\$ -	\$ 500.00	\$ 13,900.00	\$ 14,000.00	\$ -	\$ -	\$ 25,100.00	\$ 25,000.00	\$ 20,900.00	\$ 20,000.00	\$ 2,000.00	\$ 2,000.00	\$ 20,300.00	\$ 20,000.00	\$ 1,200.00	\$ 2,000.00	\$ 200,000.00	\$ 250,000.00	\$ 283,400.00	\$ 333,500.00
Direct athlete funding	As used	\$ -	\$ -	\$ 90,000.00	\$ 105,000.00	\$ -	\$ -	\$ 35,000.00	\$ 60,000.00	\$ -	\$ 15,000.00	\$ -	\$ -	\$ 15,000.00	\$ 105,000.00	\$ -	\$ -	\$ -	\$ -	\$ 140,000.00	\$ 285,000.00
National Training Centre	As used	\$ -	\$ -	\$ 5,000.00	\$ 5,000.00	\$ -	\$ -	\$ 14,000.00	\$ 14,000.00	\$ 2,000.00	\$ 2,000.00	\$ -	\$ -	\$ 2,000.00	\$ 2,000.00	\$ 5,000.00	\$ 5,000.00	\$ 50,000.00	\$ 50,000.00	\$ 78,000.00	\$ 78,000.00
Performance Pathway Funding	As used	\$ 500.00	\$ 3,000.00	\$ -	\$ 6,000.00	\$ -	\$ 3,000.00	\$ 7,500.00	\$ 13,500.00	\$ -	\$ 4,000.00	\$ -	\$ 3,000.00	\$ 6,500.00	\$ 12,500.00	\$ -	\$ 4,000.00	\$ 50,000.00	\$ 100,000.00	\$ 64,500.00	\$ 149,000.00
Events - Streaming of National events	Shared	\$ 2,666.67	\$ 2,666.67	\$ 2,666.67	\$ 2,666.67	\$ 2,666.67	\$ 2,666.67	\$ 2,666.67	\$ 2,666.67	\$ 2,666.67	\$ 2,666.67	\$ 2,666.67	\$ 2,666.67	\$ 2,666.67	\$ 2,666.67	\$ 2,666.67	\$ 2,666.67	\$ 16,000.00	\$ 16,000.00	\$ 37,333.36	\$ 37,333.36
Participation - Community Engagement Officers	As used	\$ 6,256.61	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 38,808.19	\$ -	\$ 2,442.44	\$ -	\$ 5,620.57	\$ -	\$ 5,620.57	\$ -	\$ -	\$ -	\$ 90,000.00	\$ 90,000.00	\$ 148,748.38	\$ 90,000.00
Education - eLearning System	Shared	\$ 666.67	\$ 666.67	\$ 666.67	\$ 666.67	\$ 666.67	\$ 666.67	\$ 666.67	\$ 666.67	\$ 666.67	\$ 666.67	\$ 666.67	\$ 666.67	\$ 666.67	\$ 666.67	\$ 666.67	\$ 666.67	\$ 10,000.00	\$ 10,000.00	\$ 15,333.36	\$ 15,333.36
Education - Coach Pathway	As used	\$ 2,432.00	\$ 2,500.00	\$ 6,062.00	\$ 6,000.00	\$ -	\$ 1,000.00	\$ 7,337.00	\$ 7,000.00	\$ 2,111.00	\$ 2,000.00	\$ 1,438.00	\$ 1,000.00	\$ 1,438.00	\$ 2,000.00	\$ 1,438.00	\$ 1,500.00	\$ 6,000.00	\$ 6,000.00	\$ 28,256.00	\$ 29,000.00
Facilities - Grant writing service	Shared	\$ 1,250.00	\$ 1,875.00	\$ 1,250.00	\$ 1,875.00	\$ 1,250.00	\$ 1,875.00	\$ 1,250.00	\$ 1,875.00	\$ 1,250.00	\$ 1,875.00	\$ 1,250.00	\$ 1,875.00	\$ 1,250.00	\$ 1,875.00	\$ 1,250.00	\$ 1,875.00	\$ 50,000.00	\$ 50,000.00	\$ 15,000.00	\$ 20,000.00
Education - Referee Pathway	As used	\$ 7,956.91	\$ 5,000.00	\$ 1,901.00	\$ 2,000.00	\$ -	\$ -	\$ 3,899.00	\$ 4,000.00	\$ -	\$ -	\$ 2,656.66	\$ 1,000.00	\$ 1,474.00	\$ 2,000.00	\$ -	\$ -	\$ 12,500.00	\$ 15,000.00	\$ 30,387.57	\$ 31,000.00
Events - World Championships Events	SQA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000.00	\$ 100,000.00	\$ 50,000.00	\$ 100,000.00
Events - National Events (incl. Annual Awards)	Shared	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 78,000.00	\$ 80,000.00	\$ 86,000.00	\$ 88,000.00	
Participation - Sporting Schools *	As used	\$ -	\$ 1,500.00	\$ 9,000.00	\$ 12,000.00	\$ -	\$ 1,500.00	\$ 1,500.00	\$ 4,500.00	\$ 4,500.00	\$ 6,000.00	\$ 3,000.00	\$ 4,500.00	\$ 6,000.00	\$ 9,000.00	\$ 14,000.00	\$ 15,500.00	\$ 50,000.00	\$ 50,000.00	\$ 88,000.00	\$ 104,500.00
Participation - University Project	As used	\$ 2,000.00	\$ 2,500.00	\$ 2,000.00	\$ 12,500.00	\$ -	\$ 1,250.00	\$ 6,000.00	\$ 9,250.00	\$ 2,000.00	\$ 4,500.00	\$ 2,000.00	\$ 1,250.00	\$ 2,000.00	\$ 11,250.00	\$ -	\$ 6,000.00	\$ 70,000.00	\$ 80,000.00	\$ 86,000.00	\$ 128,500.00
Participation - Programme Development	Shared	\$ 1,111.11	\$ 1,111.11	\$ 1,111.11	\$ 1,111.11	\$ 1,111.11	\$ 1,111.11	\$ 1,111.11	\$ 1,111.11	\$ 1,111.11	\$ 1,111.11	\$ 1,111.11	\$ 1,111.11	\$ 1,111.11	\$ 1,111.11	\$ 1,111.11	\$ 1,111.11	\$ 50,000.00	\$ 50,000.00	\$ 58,888.89	\$ 58,888.89
TOTAL		\$ 51,866.19	\$ 43,158.34	\$ 167,466.34	\$ 210,158.34	\$ 24,161.34	\$ 28,908.34	\$ 178,517.53	\$ 182,908.34	\$ 66,476.78	\$ 89,658.34	\$ 46,318.57	\$ 39,908.34	\$ 99,947.91	\$ 197,408.34	\$ 54,883.34	\$ 70,158.34	\$ 962,388.22	\$ 1,135,888.22	\$ 1,652,026.22	\$ 1,998,154.92
Affiliations (based on 2% CPI)		\$ 4,428.69	\$ 4,517.26	\$ 39,120.09	\$ 39,902.49	\$ 4,428.69	\$ 4,517.26	\$ 32,477.05	\$ 33,126.59	\$ 16,238.53	\$ 16,563.30	\$ 4,428.69	\$ 4,517.26	\$ 39,120.09	\$ 39,902.49	\$ 16,238.53	\$ 16,563.30	0	0	\$ 156,480.36	\$ 159,609.97
Net Difference		\$ 47,437.50	\$ 38,641.07	\$ 128,346.25	\$ 170,255.85	\$ 19,732.65	\$ 24,391.07	\$ 146,040.48	\$ 149,781.75	\$ 50,238.25	\$ 73,095.04	\$ 41,889.88	\$ 35,391.07	\$ 60,827.82	\$ 157,505.85	\$ 38,644.81	\$ 53,595.04	\$ 962,388.22	\$ 1,135,888.22	\$ 1,495,545.86	\$ 1,838,544.96
WSF Olympic Games Bid Contribution		\$ 568.00	\$ -	\$ -	\$ -	\$ 440.00	\$ -	\$ -	\$ -	\$ 1,552.00	\$ -	\$ 440.00	\$ -	\$ 4,400.00	\$ -	\$ -	\$ -	\$ 7,600.00	\$ -	\$ 15,000.00	\$ -