



2019 Affiliation model

2019 Affiliation Model

Resolution:

- That the 2019 Affiliation fees for members be established as per the rates agreed for 2018.
- Increased by the All States all Categories CPI increase to November 2019 of 2.2%.
- Payments will be made in four equal instalments:
 1. 1st March
 2. 1st June
 3. 1st August
 4. 1st October

Estimated Calculations of 2019 Subscription Fees

Member	2018 Squash Australia Affiliation Fee	2.2% CPI Increase	Total Squash 2019 Australia Subscription Fee	Matrix \$2.5 per user – on playing 3 rd match	Insurance fees
Australian Capital Territory	\$4,333.36	\$95.33	\$4,428.69	\$845.00	\$7,777.63
New South Wales	\$38,277.97	\$842.12	\$39,120.09	\$5,940.00	\$33,403.37
Northern Territory	\$4,333.36	\$95.33	\$4,428.69	\$172.50	\$4,167.25
Queensland	\$31,777.94	\$699.11	\$32,477.05	\$3,880.00	\$18,460.28
South Australia	\$15,888.97	\$349.56	\$16,238.53	\$3,403.00	\$14,522.50
Tasmania	\$4,333.36	\$95.33	\$4,428.69	\$950.00	\$4,176.53
Victoria	\$38,277.97	\$842.12	\$39,120.09	\$3,955.00	\$34,138.38
Western Australia	\$15,888.97	\$349.56	\$16,238.53	\$2,717.50	\$19,026.43
Totals	\$153,111.88	\$3,368.46	\$156,480.36	\$21,863.00	\$135,672.40

*Please note the figures listed for Affiliation/Matrix are an estimate based on 2018 fees paid and need adjusting for State insurance taxes. These will be finalized and updated at the end of JAN19.

Quarterly Payment of 2019 Subscription Fees

Member	Affiliation Fees per quarter (including GST)	Insurance Fees per quarter (including GST)	Matrix Fees – Estimate per quarter (inc. GST)
Australian Capital Territory	\$1,107.17	\$1,944.41	\$211.25
New South Wales	\$9,780.02	\$8,350.84	\$1,485.00
Northern Territory	\$1,107.17	\$1,041.81	\$43.12
Queensland	\$8,119.26	\$4,615.07	\$970.00
South Australia	\$4,059.63	\$3,630.63	\$850.75
Tasmania	\$1,107.17	\$1,044.13	\$237.5
Victoria	\$9,780.02	\$8,534.60	\$988.75
Western Australia	\$4,059.63	\$4,756.61	\$679.37

*Please note the figures listed for Matrix are an estimate based on 2018 fees paid and will depend on player usage.

Calendar for Payments

The following schedule will be used for quarterly payments:

<p>January</p> <p>4th Matrix Invoice</p>	<p>February</p>	<p>March</p> <p>1st Affiliation Invoice 1st Insurance Invoice</p>	<p>April</p> <p>1st Matrix Invoice</p>
<p>May</p>	<p>June</p> <p>2nd Affiliation Invoice 2nd Insurance Invoice</p>	<p>July</p> <p>2nd Matrix Invoice</p>	<p>August</p> <p>3rd Affiliation Invoice 3rd Insurance Invoice</p>
<p>September</p>	<p>October</p> <p>4th Affiliation Invoice 4th Insurance Invoice 3rd Matrix Invoice</p>	<p>November</p>	<p>December</p>

Insurance and Affiliation payments due: 1st March, 1st June, 1st August and the 1st October.

Matrix payments due: 1st April, 1st July, 1st October and 1st January of the following year.